

<b>Discovery Plus Academy</b>	<b>058651000</b>	<b>Graham</b>
-------------------------------	------------------	---------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	408,622	344,377	351,492
FEDERAL PROJECTS	30,283	17,100	25,594
STATE PROJECTS	9,376	1,000	8,617
CLASS ROOM SITE PROJECT	0	25,048	17,469
<b>Schoolwide Project Total</b>	<b>448,281</b>	<b>387,525</b>	<b>403,172</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	15,423	0	402,575	30,283	448,281
PERCENTAGE OF TOTAL REVENUES	3.44%	0.00%	89.80%	6.76%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	10,016
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	6,682
SPEECH/LANGUAGE IMPAIRMENT	0	3,335
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>20,033</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>0</b>	<b>20,033</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	51,261
EQUIPMENT	46,327
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	67.195
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>67.195</b>
2000 - 2001 ELEMENTARY	68.750
2000 - 2001 HIGH SCHOOL	0.000
<b>2000 - 2001 TOTAL</b>	<b>68.750</b>
2001 - 2002 ELEMENTARY	67.285
2001 - 2002 HIGH SCHOOL	0.000
<b>2001 - 2002 TOTAL</b>	<b>67.285</b>

TEACHER SALARIES	\$234,645
------------------	-----------

FALL 2001 ENROLLMENT	
----------------------	--

Number of Sites:	1
------------------	---